

**Board of Regents
Form BOR-8
Auxiliary Enterprise Operations**

Institution: LSU Health Sciences Center - New Orleans

	Cafeterias 2023-24	Cafeterias 2024-25	Post Office 2023-24	Post Office 2024-25	Married Student Housing 2023-24	Married Student Housing 2024-25	Bookstore 2023-24	Bookstore 2024-25
Revenues	\$1,058,306	\$1,036,264	\$0	\$0	\$0	\$0	\$6,098,999	\$4,878,004
Expenditures								
Salaries	\$538,534	\$780,063	\$0	\$0	\$0	\$0	\$763,800	\$774,312
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$8,759	\$11,440
Related Benefits	\$199,339	\$250,941	\$0	\$0	\$0	\$0	\$301,582	\$327,057
Total Personal Services	737,873	1,031,004	0	0	0	0	1,074,142	1,112,809
Travel	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$224,426	\$186,674	\$0	\$0	\$0	\$0	\$213,767	\$228,273
Supplies	\$120,804	\$101,428	\$0	\$0	\$0	\$0	\$47,469	\$34,886
Merchandise for Resale	\$1,443,722	\$1,109,384	\$0	\$0	\$0	\$0	\$4,463,344	\$3,651,912
Professional Services	\$98	\$0	\$0	\$0	\$0	\$0	\$109	\$0
Other Charges	-\$179	\$0	\$0	\$0	\$0	\$0	\$9,213	\$9,200
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,778	\$4,428	\$0	\$0	\$0	\$0	\$15,301	\$17,936
Total Expenditures	2,530,522	2,432,918	0	0	0	0	5,823,345	5,055,016
Revenues in Excess of Expenditures	-1,472,216	-1,396,654	0	0	0	0	275,654	-177,012

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	Student Center 2023-24	Student Center 2024-25	Total Dormitories 2023-24	Total Dormitories 2024-25	Parking 2023-2024	Parking 2024-2025	HSC Stores 2023-2024	HSC Stores 2024-2025
Revenues	\$0	\$0	1,403,883	1,368,885	1,593,375	1,675,064	1,746,286	2,043,379
Expenditures								
Salaries	\$0	\$0	\$169,755	\$306,602	\$202,420	\$240,288	\$200,527	202,496
Other Compensation	\$0	\$0	\$8,392	\$0	\$0	\$0	\$0	0
Related Benefits	\$0	\$0	\$68,418	\$69,639	\$80,108	\$94,681	\$80,628	70,413
Total Personal Services	\$0	\$0	246,565	376,241	282,529	334,969	281,155	272,909
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Operating Services	\$0	\$0	\$361,470	\$363,592	\$105,608	\$162,426	\$43,355	59,724
Supplies	\$0	\$0	\$35,313	\$80,700	\$316,726	\$131,710	\$312,460	489,785
Merchandise for Resale	\$0	\$0	\$3,104	\$0	\$31,319	\$93,087	\$1,419,858	1,114,164
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Charges	\$0	\$0	\$6,171	\$316,885	\$39,511	\$28,428	\$0	411,521
Capital Outlay	\$0	\$0	\$0	\$0	\$966,990	\$0	\$571,576	
Debt Service	\$0	\$0	\$245	\$245	\$69	\$0	\$0	
Interagency Transfers	\$0	\$0	\$298,012	\$0	\$148,083	\$173,544	\$0	
Total Expenditures	\$0	\$0	950,880	1,137,663	1,890,835	924,164	2,628,405	2,348,103
Revenues in Excess of Expenditures	\$0	\$0	453,003	231,222	-297,460	750,900	-882,118	-304,724

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	ADMIN 2023-24	ADMIN 2024-25	Other 2023-24	Other 2024-25	Other 2023-24	Other 2024-25	Grand Total 2023-24	Grand Total 2024-25
Revenues	\$8,459	\$0					11,909,308	11,001,596
Expenditures								
Salaries	\$186,663	\$248,966					\$2,061,699	\$2,541,287
Other Compensation	\$0	\$0					\$17,151	\$22,880
Related Benefits	\$75,453	\$76,796					\$805,529	\$889,527
Total Personal Services	\$262,115	\$325,762	0	0	0	0	2,884,379	3,453,694
Travel	\$0	\$0					\$0	0
Operating Services	(\$290,167)	(\$285,458)					\$658,459	\$715,231
Supplies	\$1,033	\$2,200					\$833,806	\$837,709
Merchandise for Resale	\$0	\$0					\$7,361,347	\$5,971,547
Professional Services	\$30,695	\$5,000					\$30,902	\$5,000
Other Charges	\$0	\$9,996					\$54,717	\$46,821
Capital Outlay	\$0	\$0					\$1,538,566	\$411,521
Debt Service	\$0	\$0					\$314	\$245
Interagency Transfers	\$4,782	\$0					\$469,956	\$513,596
Total Expenditures	\$8,459	\$57,500	0	0	0	0	13,832,446	11,955,364
Revenues in Excess of Expenditures	\$0	(\$57,500)	0	0	0	0	-1,923,138	-953,768

NOTE: If necessary, use a continuation sheet to report the Other entities comprising auxiliary operations.